

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	5	\$ 181.00	\$ 905.00
D2	Community Work Site Assessment	3	\$ 603.00	\$1,809.00
D3	Community Work Site Report	3	\$ 193.00	\$ 579.00
D5	Facility Work Site Assessment	2	\$1,036.00	\$2,072.00
D7	Job Shadowing Assessment	2	\$ 398.00	\$ 796.00
D8	Career Exploration	5	\$ 374.00	\$1,870.00
D12	Work Adjustment Training	1	\$1,205.00	\$1,205.00
D13	Job Seeking Skills Training	5	\$ 205.00	\$1,025.00
D14	Transportation Training	5	\$ 96.00	\$ 480.00
D15	Job Development	1	\$1,085.00	\$1,085.00
D15A	Employer Development	1	\$1,085.00	\$1,085.00
D16	Job Follow up 45 Day	5	\$ 386.00	\$1,930.00
D17	Job Follow up 90 Day	5	\$ 241.00	\$1,205.00
D18	Selected Job Coaching Stabilization	5	\$ 796.00	\$3,980.00

<b>D19</b>	<b>Selected Job Coaching 90 Day</b>	<b>5</b>	<b>\$ 362.00</b>	<b>\$1,810.00</b>
<b>D20</b>	<b>Supported Job Coaching Assessment Report</b>	<b>5</b>	<b>\$ 120.00</b>	<b>\$ 600.00</b>
<b>D21</b>	<b>Supported Job Coaching Stabilization</b>	<b>1</b>	<b>\$1,809.00</b>	<b>\$1,809.00</b>
<b>D22</b>	<b>Supported Job Coaching 45 Day</b>	<b>5</b>	<b>\$ 482.00</b>	<b>\$2,410.00</b>
<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>5</b>	<b>\$ 362.00</b>	<b>\$1,810.00</b>

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.